

Wayne McFadden
Chief Building Official

The Corporation of the Town of South Bruce Peninsula
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REPORT RE: 2011 Work Plan

DEPARTMENT: Building (14)

OVERVIEW:

If the Council supports a re-inspection program, the budget will be adjusted as a new initiatives item.

Significant variances are:

The position would be a one year full time qualified person or two contract employees for approximately 6 months of the year.

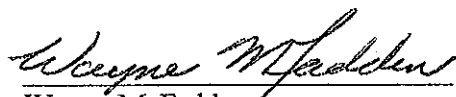
The re-inspection program covers all of the Town of South Bruce Peninsula and will affect every septic system. The turnover time frame is likely 5 years.

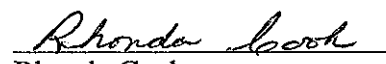
Costs of tools and equipment are estimated at \$50,000; \$20,000 of that was transferred to reserves in 2008. There were no funds directed to the same reserves marked for re-inspections in 2009.

Equipment required include tarps, shovels, augers, pails, prods, tubs to collect soils and water, etc., dyes, clothing, disinfectives, and safety items.

Respectfully Submitted,

Approved by,


Wayne McFadden
Chief Building Official


Rhonda Cook
CAO

Date: Jan 14 2011

Date: Jan 16, 2011

NEW INITIATIVES

PLEASE COMPLETE THIS FORM FOR ANY NEW INITIATIVES THAT ARE PROPOSED. PLEASE ENSURE THAT YOU CONSULT WITH THE SUPPORT DEPARTMENTS THAT MAY BE AFFECTED.

DEPARTMENT: _____

BUILDING _____

DIVISION: _____

RE INSPECTION _____

EXPLANATION:

A re-inspection program affecting every septic system in the Town of South Bruce Peninsula.

PLEASE INCLUDE ACCOUNT NUMBERS

63-036

EXPENDITURES:

| | CHECK ONE: | FT: | PT: | Permi: | Temp: v | Start Date: | ESTIMATED COSTS | | |
|---|------------|-----|--------------|---------------------------------------|---------|-------------|-----------------|-----------------|-------------|
| | | | | | | | 2010-PART YEAR | 2010-ANNUALIZED | 2011 |
| Salaries & Benefits: | | | | | | | | | |
| Salaries | | | hrs/wk: 37.5 | GL#10-14-320000 (Salaries- Part Time) | | | | \$63,036.00 | |
| Benefits | | | | | | | | N/A | |
| Supplies & Materials: SEE ATTACHMENT (WORK PLAN) GL#10-14-3580000 (Supplies) | | | | | | | | 20,000.00 | |
| Services: | | | | | | | | | |
| Capital Expenditures: EQUIPMENT AND VEHICLE GL# 10-14-429000 (Vehicle Maintenance & Fuel) | | | | | | | | 35,000.00 | |
| Revenues: GL#10-14-942400 (Septic Permi) | | | | | | | | | (50,000.00) |
| Reserves: 10-00-23822 Building Inspection Reserve | | | | | | | | | (68,036.00) |
| NET IMPACT | | | | | | | | \$ - | \$ - |

OTHER DEPARTMENTS CONSULTED:

- FINANCE
- BUILDING
- ADMINISTRATION
- PUBLIC WORKS

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New staff requests:

Phone and workstation upgrades may be required so ensure you discuss with the Finance Department; need to include computer, phone, software. Support Services - need to include desk, chair etc. Will additional accommodation expenses be required to move or accommodate staff?