



**Tracey Collins
Police Services
Board**

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REPORT RE: 2011 Work Plan

REPORT NO: DEPT. 12

SUBJECT: 2011 Work Plan

RECOMMENDATION: THAT the work plan for the Police Services Board for the 2011 budget year be approved as presented.

BACKGROUND: The Town of South Bruce Peninsula Police Services Board 2011 budget has been presented with the following explanation.

Services-Expenditures: 2010 - \$1,000; 2011 - \$2,000.00. An increase of \$1,000.00 over 2010 is explained by the fact the board has a responsibility to ensure the board members are up to date on the latest issues. There will also be training costs for PSB members including accommodations, expenses and additional mileage.

Services-Conventions: 2010 - \$1,500.00; 2011 - \$2000. An increase of \$500.00 over 2010 is explained by the fact that the Police Service Board shall ensure that its members undergo any training that the Solicitor General may provide or require. In addition there will be mileage for members to attend the Ontario Association Police Services Boards Meeting and Conference. There are also quarterly zone meetings for the Ontario Association Police Services Boards. This will also cover the per kilometer rate increase over the last seven years from thirty cents to the current rate of fifty five cents.

Services-Memberships: 2010 - 981.75; 2011 - \$1300. An increase of \$318.25 over 2010 is explained by the fact that there is an additional membership fee of \$250 for the Ontario Association of Police Services Boards zone 5. Membership to the Association provides a discounted rate for the conference and would aim to keep the Board up to date on issues through the conference, seminar, web site and newsletters.

Materials and Supplies-Property and Building Maintenance: 2010 - \$2,000; 2011 - \$1,000. A decrease over 2010 budget is explained by historically the Board has not spent the budgeted amount.

Respectfully Submitted.

Approved by,

Robert Woolvett
Chairman Police Services Board

Rhonda Cook

Rhonda Cook, CMO
~~Clerk~~ Acting CAO

Date: _____

Date: *Jan. 16, 204*
